

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - NETWORK MANAGEMENT

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	<u>Part C: PUBLIC TRANSPORT</u>								
	Long Distance Bus Terminal								
PCR	Annual Token for 10 - 20 seater	Token	Rank token tariff in terms of	1,247.54	1,422.20	y	1,328.60	1,514.60	6.5%
PCR	Annual Token for 21 - 30 seater	Token	Section 3(9) of the City of Cape	2,494.21	2,843.40	y	2,656.32	3,028.20	6.5%
PCR	Annual Token for 31 - 40 seater	Token	Town's Traffic By-Law, 2011 -	3,741.84	4,265.70	y	3,985.09	4,543.00	6.5%
PCR	Annual Token for 41 - 50 seater	Token	Provincial Gazette 6892 . Tariff	4,988.42	5,686.80	y	5,312.63	6,056.40	6.5%
PCR	Annual Token for 51 - 60 seater	Token	will be charged pro rata per month	6,235.09	7,108.00	y	6,640.35	7,570.00	6.5%
PCR	Annual Token for 61 - 70 seater	Token	in the instance of a new operating	7,482.63	8,530.20	y	7,969.04	9,084.70	6.5%
PCR	Annual Token for 71 - 80 seater	Token	licence being issued. Tokens are	8,729.30	9,951.40	y	9,296.67	10,598.20	6.5%
PCR	Annual Token for 81 - 90 seater	Token	non-transferable and non-	9,976.93	11,373.70	y	10,625.44	12,113.00	6.5%
	Seasonal Peak Tariffs (Special Event OL)								
PCR	Seasonal Token for 10 - 20 seater	per season	Rank token tariff in terms of	314.91	359.00	y	335.35	382.30	6.5%
PCR	Seasonal Token for 21 - 30 seater	per season	Section 3(9) of the City of Cape	471.93	538.00	y	502.63	573.00	6.5%
PCR	Seasonal Token for 31 - 40 seater	per season	Town's Traffic By-Law, 2011 -	933.60	1,064.30	y	994.30	1,133.50	6.5%
PCR	Seasonal Token for 41 - 50 seater	per season	Provincial Gazette 6892 . Tariff	1,404.56	1,601.20	y	1,495.88	1,705.30	6.5%
PCR	Seasonal Token for 51 - 60 seater	per season	will be charged pro rata per month	1,866.23	2,127.50	y	1,987.54	2,265.80	6.5%
PCR	Seasonal Token for 61 - 70 seater	per season	in the instance of a new operating	2,337.19	2,664.40	y	2,489.12	2,837.60	6.5%
PCR	Seasonal Token for 71 - 80 seater	per season	licence being issued. Tokens are	2,809.12	3,202.40	y	2,991.75	3,410.60	6.5%
PCR	Seasonal Token for 81 - 90 seater	per season	non-transferable and non-	3,269.91	3,727.70	y	3,482.46	3,970.00	6.5%
PCR	14-day Bus Access Token	Token		364.12	415.10	y	387.81	442.10	6.5%
PCR	Loss or Replacement of bus token	Token		314.91	359.00	y	335.35	382.30	6.5%
	Public Transport Interchanges								
PCR	Annual token for 0 - 20 seater	Token	Rank token tariff in terms of	510.88	582.40	y	544.12	620.30	6.5%
PCR	Annual token for 21 - 30 seater	Token	Section 3(9) of the City of Cape	766.40	873.70	y	816.23	930.50	6.5%
PCR	Loss or Replacement of vehicle tokens	Token		194.12	221.30	y	206.75	235.70	6.5%
PCR	Electronic vehicle access token (at Public Transport Interchanges)	Token		Delete	Delete	y	Delete	Delete	N/A
	Municipal Regulating Entity Fees								
PCR	Application for granting, renewal, amendment, transfer or conversion of an operating licence or permit		National Land Transport Regulation 2(1), 3(1), 6(1), 7(1), 10(1), 11(1), 15(2) and 16(1)	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation	N/A

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PCR	Inspection of documents or requesting copies		National Land Transport Regulation 17(4)(b) and (c)	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation	N/A
PCR	Providing copies		National Land Transport Regulation 17(4)(d)	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation	N/A
PCR	Application for temporary operating licence		National Land Transport Regulation 20	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation	N/A
PCR	Application for written authorization to replace a vehicle temporarily		National Land Transport Regulation 26	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation	N/A
PCR	Application for duplicate operating licence or decal		National Land Transport Regulation 28, 36(8)	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation	N/A
	Office accommodation at PTI's								
PCR	Office space/Kiosks	m ² /per hour		29.74	33.90	y	31.67	36.10	6.5%
	Dial-a-Ride- Public Transport Service Tariff								
SB	Distance 0 – 10 km			Delete	Delete	y	Delete	Delete	N/A
SB	Distance 10 – 20km			Delete	Delete	y	Delete	Delete	N/A
SB	Distance more than 20km			Delete	Delete	y	Delete	Delete	N/A
SB	Journeys under 5 km	per person per journey (one way)		7.19	8.20	y	7.89	9.00	9.8%

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				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Journeys of 5km or longer, but less than 10km	per person per journey (one way		7.46	8.50	y	8.77	10.00	17.6%
SB	Journeys of 10km or longer, but less than 20km	per person per journey (one way		8.77	10.00	y	10.53	12.00	20.0%
SB	Journeys of 20km or longer, but less than 30km	per person per journey (one way		9.65	11.00	y	11.40	13.00	18.2%
SB	Journeys of 30km or longer, but less than 40km	per person per journey (one way		9.65	11.00	y	11.40	13.00	18.2%

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SB	Journeys of 40km or longer, but less than 50km	per person per journey (one way)		9.65	11.00	y	11.40	13.00	18.2%
SB	Journeys of 50km or longer, but less than 60km	per person per journey (one way)		9.65	11.00	y	11.40	13.00	18.2%
SB	Journeys of 60km or longer	per person per journey (one way)		9.65	11.00	y	11.40	13.00	18.2%
	<u>Part D: TRAFFIC AND ACCIDENT INFORMATION</u>								
PCR	Traffic Counts	per location		161.67	184.30	y	172.19	196.30	6.5%
PCR	Copy of Annual Traffic Count Report	per copy		321.40	366.40	y	342.28	390.20	6.5%
PCR	Accident Data	per location		220.18	251.00	y	234.47	267.30	6.5%
PCR	Copy of Annual Accident Report	per copy		365.96	417.20	y	389.74	444.30	6.5%
PCR	Copy of Accident Report Form	per copy	Tariff unchanged as the Western Cape Govt. is still charging only 165.00.	166.67	190.00	y	166.67	190.00	0.0%